WEST VIRGINIA LEGISLATURE

2022 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 105

By Delegates Hanshaw (Mr. Speaker) and Skaff,
(By Request of the Executive)

[Introduced January 10, 2022; Referred to the Committee on Finance]

A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2022 in the amount of $157,500,000 from the balance of moneys remaining as an unappropriated balance in Federal Funds to the Executive, Governor’s Office, Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100, and making a supplementary appropriation of public moneys out of the Treasury from the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2022 to the Department of Health and Human Resources, Division of Heath – Central Office, fund 0407, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Consolidated Medical Services Fund, fund 0525, fiscal year 2022, organization 0506; to the Department of Homeland Security, Division of Corrections and Rehabilitation – West Virginia Parole Board, fund 0440, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Central Office, fund 0446, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2022, organization 0608; and to the Department of Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022, organization 0612.

WHEREAS, The Governor finds the account balance in the Executive, Governor’s Office, Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100 exceeds that which is necessary for the purposes for which the account was established; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated January 10, 2022, which included a statement of the State Fund, General Revenue for the fiscal year 2022, and further included an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, It appears from the Executive Message dated January 11, 2022, statement of the State Fund, General Revenue and this legislation there remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of the federal funds out of the Treasury remaining unappropriated for the fiscal year ending June 30, 2022, to the Executive, Governor’s Office, Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100, be decreased by expiring the amount of $157,500,000 to the unappropriated surplus balance of the State Fund, General Revenue to be available for appropriation during the fiscal year ending June 30, 2022;

That the total appropriations for the fiscal year ending June 30, 2022, to fund 0407, fiscal year 2022, organization 0506 be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF health and human resources

*57 – Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2022 Org 0506

5a State Aid for Local and Basic Public Health Services – Surplus.. 18499 2,540,000

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0525, fiscal year 2022, organization 0506 be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF health and human resources

*58 – Consolidated Medical Services Fund*

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

6a Institutional Facilities Operations – Surplus 63200 57,676,000

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0440, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*64 – Division of Corrections and Rehabilitation –*

*West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2022 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Personal Services and Employee Benefits - Surplus 24301 $ 35,397

4a Salaries of Members of West Virginia Parole Board - Surplus 22799 365,532

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0446, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*65 – Division of Corrections and Rehabilitation –*

*Central Office*

(WV Code Chapter 15A)

Fund 0446 FY 2022 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Personal Services and Employee Benefits - Surplus 24301 $ 9,181

3a Salary and Benefits of Cabinet Secretary and

3b Agency Heads - Surplus 00299 52,949

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0450, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*66 – Division of Corrections and Rehabilitation –*

*Correctional Units*

(WV Code Chapter 15A)

Fund 0450 FY 2022 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

4a Huttonsville Correctional Center – Surplus 28500 6,532,850

6a Charleston Correctional Center - Surplus 45699 1,264,967

7a Beckley Correctional Center - Surplus 45099 1,138,350

8a Anthony Correctional Center - Surplus 50499 1,981,870

10a Northern Correctional Center - Surplus 53499 2,896,290

12a Pruntytown Correctional Center - Surplus 54399 3,939,980

13a Corrections Academy - Surplus 56999 650,236

15a Martinsburg Correctional Center - Surplus 66399 1,587,018

16a Parole Services - Surplus 68699 2,654,322

17a Special Services - Surplus 68799 2,426,911

18a Investigative Services - Surplus 71699 1,439,172

20a Salem Correctional Center - Surplus 77499 4,506,415

23a Parkersburg Correctional Center - Surplus 82899 2,799,208

24a St. Mary’s Correctional Center - Surplus 88199 5,791,626

25a Denmar Correctional Center - Surplus 88299 1,985,447

26a Ohio County Correctional Center - Surplus 883v99 894,880

27a Mt. Olive Correctional Complex - Surplus 88899 9,239,500

28a Lakin Correctional Center - Surplus 89699 4,389,960

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0570, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*67 – Division of Corrections and Rehabilitation –*

*Bureau of Juvenile Services*

(WV Code Chapter 15A)

Fund 0570 FY 2022 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Statewide Reporting Centers - Surplus 26299 $ 2,291,934

2a Robert L. Shell Juvenile Center - Surplus 26799 1,245,389

4a Central Office - Surplus 70199 824,135

6a Gene Spadaro Juvenile Center - Surplus 79399 1,284,482

8a Kenneth Honey Rubenstein Juvenile Center - Surplus 98099 2,409,154

9a Vicki Douglas Juvenile Center - Surplus 98199 718,034

11a Lorrie Yeager Jr. Juvenile Center - Surplus 98399 1,085,405

12a Sam Perdue Juvenile Center - Surplus 98499 1,276,758

13a Tiger Morton Center - Surplus 98599 1,191,431

14a Donald R. Kuhn Juvenile Center - Surplus 98699 2,219,867

15a J.M. “Chick” Buckbee Juvenile Center - Surplus 98799 936,345And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0453, fiscal year 2022, organization 0612 be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*68 – West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2022 Org 0612

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Personal Services and Employee Benefits - Surplus 24399 $ 27,256,787

3a Salary and Benefits of Cabinet Secretary and

3b Agency Heads - Surplus 02099 63,053

4a Children’s Protection Act - Surplus 09099 196,745

7a Trooper Class - Surplus 66000 242,420

NOTE: The purpose of this supplemental appropriation bill is to expire and appropriate funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue for expenditure during the fiscal year 2022.